

Little Compton School Dept
2001-2002 Actual
District Expenditures by Education Level

| Total District Expenditures | |
|---------------------------------------|--------------|
| Total District Expenditures: | \$ 4,455,709 |
| Total District Enrollment*: | 438 |
| Total District Per Pupil: | \$ 10,173 |
| * Includes Out-of-District Enrollment | |

| In-District Expenditures | |
|---|--------------|
| In-District Expenditures*: | \$ 3,548,825 |
| In-District Enrollment: | 329 |
| In-District Per Pupil: | \$ 10,787 |
| * Excludes Out-of-District Tuition Paid | |

| Adjusted District Expenditures | |
|-------------------------------------|--------------|
| Adj. District Expenditures*: | \$ 3,548,825 |
| In-District Enrollment: | 329 |
| Adj. District Per Pupil: | \$ 10,787 |
| * Excludes Other Commitments | |

| Total | | Elementary | Middle | High | Alternative | Other | Non-School |
|--------------------------|--------------|--------------|--------|-------|-------------|-------|--------------|
| Expenditures: | \$ 4,455,709 | \$ 3,258,229 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 1,197,480 |
| % of Total Expenditures: | 100.00% | 73.12% | 0.00% | 0.00% | 0.00% | 0.00% | 26.88% |
| Enrollment: | 438 | 329 | 0 | 0 | 0 | 0 | 109 |
| % of Total Enrollment: | 100.00% | 75.11% | | | | | 24.89% |
| Instruction | | | | | | | |
| Expenditures: | \$ 2,291,395 | 2,291,395 | 0 | 0 | 0 | 0 | 0 |
| % of Total Expenditures: | 51.43% | 51.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Instructional Support | | | | | | | |
| Expenditures: | \$ 238,251 | 238,088 | 0 | 0 | 0 | 0 | 163 |
| % of Total Expenditures: | 5.35% | 5.34% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Operations | | | | | | | |
| Expenditures: | \$ 783,310 | 586,116 | 0 | 0 | 0 | 0 | 197,194 |
| % of Total Expenditures: | 17.58% | 13.15% | 0.00% | 0.00% | 0.00% | 0.00% | 4.43% |
| Other Commitments | | | | | | | |
| Expenditures: | \$ 906,885 | 0 | 0 | 0 | 0 | 0 | 906,885 |
| % of Total Expenditures: | 20.35% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 20.35% |
| Leadership | | | | | | | |
| Expenditures: | \$ 235,869 | 142,630 | 0 | 0 | 0 | 0 | 93,239 |
| % of Total Expenditures: | 5.29% | 3.20% | 0.00% | 0.00% | 0.00% | 0.00% | 2.09% |